

RESOLUTION NO. 202-06-01

A RESOLUTION OF THE TOWN OF COPAN, A MUNICIPAL CORPORATION, APPROVING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2021-2022 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Town of Copan has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the Town Mayor and Town Clerk have prepared a budget for the fiscal year ending June 30, 2021 (FY 2021-2022) consistent with the Act; and

WHEREAS, the Town Council has conducted a Public Hearing at least fifteen (15) days prior to the adoption of this Resolution, and published notice of the Public Hearing in compliance with Section 17-208 of the Act.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL MEETING IN REGULAR SESSION ON THIS 15TH DAY OF JUNE, 2021, AS FOLLOWS, TO-WIT:

SECTION 1. The Town Council of the Town of Copan does hereby adopt the FY 2021-2022 Budget on this 15th day of June, 2021 on file with the Town Clerk, and incorporated herein by reference.

SECTION 2. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Council and filed with the State Auditor and Inspector.

PASSED AND APPROVED by the Town Council on this 15th day of June, 2021 and made effective immediately.

TOWN OF COPAN OKLAHOMA
a municipal corporation

By: _____
Ed Beers, Mayor

ATTEST:

By: _____
Wendy Wickham, Town Clerk

[S E A L]

APPROVED AS TO FORM AND CONTENT:

HESKETT & HESKETT
Town Attorneys

By: _____
John Heskett, Town Attorney

RECEIVED

JUL 09 2021

State Auditor
and Inspector

Washington

TOWN OF COPAN

21/22 Budget

STREET DEPARTMENT

21/22 Budget

INCOME

10-4010-100 Interest Income	\$200.00
10-4010-101 Interest Income-CD	\$50.00
10-4010-105 Alcoholic Beverage Tax	\$3,300.00
10-4010-110 Sales & Use Tax Income	\$65,500.00
10-4010-115 Tobacco Tax Income	\$1,000.00
10-4010-135 Miscellaneous Income	\$500.00
	<u>\$70,550.00</u>

10-4010-157 Code/Animal - Permits	\$100.00
10-4010-140 Code/Animal - Citations	\$400.00
10-4010-153 Code/Animal - Tags	\$150.00
	<u>\$650.00</u>

10-4010-190 Previous Year Surplus/Deficit	\$3,533.79
	<u>\$74,733.79</u>

EXPENSES

10-5010-105 Accounting/Auditor	\$5,000.00
10-5010-125 Attorney Fees	\$1,500.00
10-5010-130 Bank Fees	\$200.00
10-5010-135 Bonds	\$200.00
10-5010-139 Computer Maintenance	\$3,000.00
10-5010-140 Elected Officials Expense	\$500.00
10-5010-160 General Government	\$100.00
10-5010-165 Insurance	\$2,500.00
10-5010-170 Licenses & Fees	\$100.00
10-5010-200 Office Supplies	\$1,500.00
10-5010-205 Phone & Internet	\$1,500.00
10-5010-208 City Vehicle - Maintenance	\$500.00
10-5010-210 Postage	\$500.00
10-5010-220 Publications	\$1,000.00
10-5010-225 Security	\$100.00
10-5010-230 Town Hall Maintenance	\$600.00
10-5010-120 Animal/Code - SPCA	\$2,304.00
10-5010-137 Animal/Code- Classes	\$200.00
	<u>\$21,304.00</u>

10-5010-122 Animal/Code - Salary	\$19,500.00
10-5010-138 Animal/Code - FICA	\$1,491.75
10-5010-235 Animal/Code Medical	\$4,973.40
10-5010-240 Animal/Code Dental	\$552.00
10-5010-243 Animal/Code Vision	\$65.52
10-5010-245 Animal/Code Retirement	\$1,341.60
10-5010-250 Animal/Code Life Ins	\$77.52
	<u>\$28,001.79</u>

10-5010-110 Animal/Code - Supplies	\$50.00
10-5010-115 Animal/Code - Truck	\$150.00
10-5010-118 Animal/Code - Fuel	\$200.00
10-5010-137 Animal/Code- Classes	\$200.00
10-5010-123 Animal/Code - Misc	\$50.00
	<u>\$650.00</u>

10-5010-275 Fire Department - Lease	\$8,078.00
10-5010-280 Fire Department - Fuel	\$3,000.00
10-5010-283 Fire Department - Insurance	\$2,500.00
10-5010-290 Fire Department - Pension &	\$1,200.00
10-5010-300 Fire Department - Vehicle Maint.	\$10,000.00
	<u>\$24,778.00</u>
	<u>\$74,733.79</u>

INCOME

20-4020-100 Interest Income	\$300.00
20-4020-110 Motor Vehicle Tax	\$1,750.00
20-4020-115 Sales & Use Tax	\$24,225.00
20-4020-120 Previous Year	\$48,775.00
	<u>\$75,050.00</u>

EXPENSES

20-5020-100 Bank Fees	\$50.00
20-5020-105 Street Repair	\$75,000.00
	<u>\$75,050.00</u>

NOTICE OF PUBLIC HEARING
COPAN, OKLAHOMA BUDGET FOR 2021/2022

A PUBLIC HEARING WILL BE CONDUCTED
AT 5:30 P.M. JUNE 15, 2021, PERTAINING TO
THE TOWN OF COPAN, OKLAHOMA
2021/2022 BUDGET.

THE HEARING WILL BE HELD AT THE
COPAN FIRE DEPARTMENT CLASSROOM,
112 N. CANEY STREET, COPAN, OK.

THIS DONE IN ACCORDANCE WITH
OKLAHOMA STATE STATUTE TITLE 11,
SECTION 11-17-208.

COPIES OF THE BUDGET ARE AVAILABLE
IN COPAN TOWN HALL.

FIRE DEPARTMENT

21/22 Budget

INCOME

30-4030-100 Fire Dues Collected	\$30,000.00
30-4030-105 Interest Income	\$100.00
30-4030-110 Donations	\$4,000.00
30-4030-115 Grants	\$3,000.00
30-4030-125 Previous Year Sur	\$10,000.00
	<u>\$47,100.00</u>

EXPENSES

30-5030-100 Bank Fees	\$150.00
30-5030-102 Safety Equipment	\$20,000.00
30-5030-105 Fire Gear	\$9,250.00
30-5030-110 Licenses, Fees, & Dues	\$2,000.00
30-5030-115 Medical Supplies	\$8,880.00
30-5030-120 Phone	\$2,220.00
30-5030-125 Postage	\$100.00
30-5030-130 Security	\$500.00
30-5030-135 Training Expenses	\$2,000.00
30-5030-140 Miscellaneous	\$2,000.00
	<u>\$47,100.00</u>

AFFIDAVIT OF PUBLICATION

County of WASHINGTON, State of Oklahoma

**BARTLESVILLE EXAMINER
ENTERPRISE**
4125 Nowata Rd
Bartlesville, OK 74006
918-335-8200

I, **Sarah Kiselak**, of lawful age, being duly sworn upon oath, deposes and says that I am the legal advertising representative of Examiner Enterprise, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Bartlesville, for the County of Washington, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

June 6, 2021

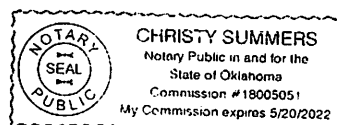
Sarah Kiselak

LEGAL ADVERTISING REPRESENTATIVE

Signed and sworn to before me
on this 8 day of June, 20 21

Christy Summers
Notary Public

My Commission expires: May 20, 2022
Commission # 18005051



PUBLICATION FEE: \$ 131.60

TOWN OF COPAN	21/22 Budget	STREET DEPARTMENT	21/22 Budget
INCOME		INCOME	
10-4010-100 Interest Income	\$200.00	20-4020-100 Interest Income	\$300.00
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10-4010-115 Tobacco Tax Income	\$1,000.00		\$75,050.00
10-4010-135 Miscellaneous Income	\$500.00		
	\$70,550.00	EXPENSES	
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10-4010-190 Previous Year Surplus/Deficit	\$3,533.79		
	\$74,733.79		
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10-6010-160 General Government	\$100.00		
10-6010-165 Insurance	\$2,500.00		
10-6010-170 Licenses & Fees	\$100.00		
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10-6010-240 Animal/Code Dental	\$552.00	30-4030-105 Interest Income	\$100.00
10-6010-243 Animal/Code Vision	\$65.52	30-4030-110 Donations	\$4,000.00
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	\$28,001.79		\$47,100.00
10-6010-110 Animal/Code - Supplies	\$50.00	EXPENSES	
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	\$650.00	30-5030-115 Medical Supplies	\$8,880.00
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